

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2019
 Current Dates: 1/1/2019 - 1/31/2019
 Cumulative Dates: 1/1/2019 - 1/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$191.00	2	0.00	\$191.00	2	\$1,036,031.94	0.02%
A2b - Residential Conservation Services (RCS)	0.00	\$1,319.15	5	0.00	\$1,319.15	5	\$179,145.79	0.74%
A2c - Residential Retail	3,173.00	\$300.00	3	3,173.00	\$300.00	3	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	3,173.00	\$1,810.15	10.00	3,173.00	\$1,810.15	10	\$1,215,177.72	
Res % of Total	15.07%	6.76%	15.87%	15.07%	6.76%	15.87%	59.31%	
B1a - Income Eligible Coordinated Delivery	17,888.90	\$24,970.24	53	17,888.90	\$24,970.24	53	\$375,444.73	6.65%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	17,888.90	\$24,970.24	53.00	17,888.90	\$24,970.24	53	\$375,444.73	
IE % of Total	84.93%	93.24%	84.13%	84.93%	93.24%	84.13%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$458,230.90	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$458,230.90	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22.37%	
Total	21,061.90	\$26,780.39	63	21,061.90	\$26,780.39	63	\$2,048,853.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.